

**Town of Bayside
Workshop Minutes
August 14, 2025**

1. Call to Order

Mayor Pro Tem Vega called the workshop to order at 4:00 p.m.

2. Roll Call

Mayor Pro Tem David Vega and Councilmembers Place II Charmaine Briseno, Place III Sandra Haley, and Place IV Daniel Molina were present. Mayor Sharon Scott and Councilmember Place V Steven Nix were absent.

3. Discuss the 2025-2026 Budget and the 2025 Tax Rates

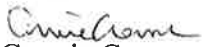
Mayor Pro Tem Vega read the statement on the front of the proposed budget. The Council discussed the percentage change and the change in revenue from last year's tax statement. Also discussed were the new utility computer and transfer of the program and data being added for the utility billing, mowing of high grass lots not being contracted out, the auditor fee going up, the city attorney line item, removing the temporary trailer deposit on revenue from the proposed budget, using a cheaper mosquito chemical, fire hydrants on the water infrastructure expense, the \$1,000 increase to the fire department, water and sewer taps, postage, grant match, J.M. Davidson, travel reimbursement, reserves for emergencies, street maintenance in the Additional Sales and Use Tax account, the security fund, and the technology fund.

The only formal request from any of the committees or commissions was the Planning Commission requesting two fire hydrants be put in. One on Second Street between West and Spoonbill and one on Fourth Street between Park and Mitchell. Mayor Pro Tem Vega informed Council there is a fire hydrant at the corner of Spoonbill and Second Street and a fire hydrant on Fourth between Park and Mitchell. Council discussed their recommendation of installing water to Wildman. A booster pump and tank would be required. Discussion on the Planning Commission's request concluded with a discussion on the park, park repairs, and funding.

4. Adjournment

The workshop adjourned at 4:45 p.m.

Respectfully submitted,



Connie Cramer
City Secretary