

**Town of Bayside
Workshop Minutes
June 22, 2026**

1. Call to Order

Mayor Scott called the workshop to order at 1:00 p.m.

2. Roll Call

Mayor Sharon Scott, Mayor Pro Tem David Vega, Councilmembers Place II Barbara Gray, Place III Sandra Haley, and Place V Steven Nix were present. Councilmember Place IV Daniel Molina was absent.

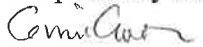
3. Discuss/Review the 2025-2026 Budget revenue and expenditures and future expenditures

Mayor Scott announced the agenda item. Council discussed the Profit and Loss comparing the budget to actual from October 2025 to May 2026, the employee dishonesty payment which will have to be paid back if we receive restitution, moving Brandon to full time, purchasing a new truck, payroll, needing to purchase Microsoft Office for at least the Mayor's computer, employee's full and part time and increasing pay, and mosquito spray and dunks. Also discussed were spending money on the park, fixing the walking track, replacing rotten boards on the pier, the park accounts and possibly opening another account to transfer leftover park maintenance and park donation funds into, finding out if funds could be co-mingled for the same purpose, and the cost of park upgrades. Discussion continued on animal control and issues with not getting our money's worth, the cost of animal control, insurance and windstorm probably increasing this year, and the shape of trucks and getting a new one. Mayor Scott volunteered to get prices for a fleet truck. There was also discussion on reserves in the Water Fund, cleaning out culvert cost, issues with the tractor, the water grant that is being worked on, not having money to budget for both a new truck and a tractor, roads, the road project not being signed off on by the County, the Municipal Court Technology Fund, budgeting the same amount for man holes, increasing the budget for code enforcement, contracting a code enforcement officer, and contracting out mowing high grass lots. Discussion concluded on the cost of the last election.

4. Adjournment

The workshop adjourned at 2:10 p.m.

Respectfully submitted,



Connie Cramer
City Secretary