

**Town of Bayside
Workshop Minutes
July 6, 2026**

1. Call to Order

Mayor Scott called the workshop to order at 1:00 p.m.

2. Roll Call

Mayor Sharon Scott, Mayor Pro Tem David Vega, Councilmembers Place II Barbara Gray, Place III Sandra Haley, Place IV Daniel Molina, and Place V Steven Nix were present.

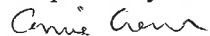
3. Discuss and review the 2025-2026 Budget revenue and expenditures and discuss future revenue and expenditures

Mayor Scott announced the agenda item. Councilmember Haley input needing to look at maintenance staff and how we want to do it - one full time & one part time or two full time, software for the computers that do not have Word, and the HOME grant. There was a discussion on the homes costing between \$190,000 and \$225,000 each, having five applicants, the Town having to pay expenditures upfront for the following estimated costs: tax certificates \$10.00 each, survey \$800.00 to \$2,000.00 each, appraisal \$400.00 to \$800.00 each, and title \$1,200.00 to \$2,000.00. These costs are reimbursable one per homeowner or used toward any required match contribution. An example of a reason the funds may not be reimbursed is an applicant unexpectedly passing away after the expenditure and does not make it to construction. Discussion continued on applying for a water development grant with no match, that we know of, which might have costs up front, animal control, code enforcement, insurance, purchasing a new truck, increasing fuel by 10%, possibly changing companies where we purchase our fuel, budgeting for manholes, culvert cleanout, street repairs, and fire hydrants. Discussion continued on budgeting \$8,000.00 for code enforcement, possibly getting money from fines, and contracting code enforcement. Ken Dahl gave the Council his opinion on what he thinks the money we get back from FEMA should be used for and that you should not be including the beginning balance in the budget. There was further discussion on working on a drainage grant, budgeting Brandon full time, adding generator maintenance for \$7,000.00, the park and pier funds and making a park improvement fund, getting a contract for water leaks, a pipe behind the fire house being exposed, leaks and the cost of fixing leaks.

4. Adjournment

The workshop adjourned at 2:04 p.m.

Respectfully submitted,



Connie Cramer
City Secretary