

**Town of Bayside
Workshop Minutes
June 24, 2025**

1. Call to Order

Mayor Scott called the workshop to order at 5:50 p.m.

2. Roll Call

Mayor Sharon Scott, Mayor Pro Tem David Vega, and Councilmembers Place II Charmaine Briseno, Place IV Daniel Molina, and Place V Steven Nix were present. Holdover Councilmember Place III Donna Easton was absent.

3. Discuss the 2025-2026 Budget

The Council discussed needing a new trailer that the mowers will fit on, budgeting for a new mosquito sprayer again at \$16,000, gas going up, Oil Patch being the only company we can get gas from, gas being cheaper at the gas stations, the guys needing to get 5 gallon gas cans and filling them up when they go to town, insurance going up, still owing JM Davidson about \$154,000, budgeting \$120,000 for JM Davidson next year, the Mayor sending a letter to a gentleman that works for McCloud, garbage going up every year, being in a five year contract with Republic Services, chemicals and filters going up, the court clerk going to school in December, who's turn is it to pay for the Judge's school, animal control, and inspection costs. Barbara Gray questioned if the money left over in the park fund can be rolled over to the next budget. She was informed we are over budget in the upkeep and maintenance for the park because we had to fix the lower deck on the pier. Also discussed were mosquito spray, water and sewer taps, the ARPP being complete, manholes, the CDBG match, lab testing, and the lagoon needing to be cleaned out. Mayor Scott asked everyone to think of anything large we need to purchase for the next budget workshop.

4. Adjournment

The workshop adjourned at 6:40 p.m.

Respectfully submitted,



Connie Cramer
City Secretary