

**Town of Bayside
Workshop Minutes
August 6, 2025**

1. Call to Order

Mayor Scott called the workshop to order at 2:00 p.m.

2. Roll Call

Mayor Sharon Scott, Mayor Pro Tem David Vega, and Councilmembers Place II Charmaine Briseno, Place III Sandra Haley, and Place IV Daniel Molina were present. Councilmember Place V Steven Nix was absent.

3. Discuss the 2025-2026 Budget and the 2025 Tax Rates

The Council discussed adding \$2,000 to the budget for a new utility billing computer as the current computer is nine years old and extremely slow and \$2,000 for the program and data transfer. These costs will be split between the water and sewer funds. Also discussed were adding \$20,000 in match for the HOME grant, waiving permit fees but not inspection fees for the HOME program, adding unencumbered balances to the budgets and putting the difference in reserves for emergencies, still owing JM Davidson, adding a line item for the computer and program/data transfer, adding the HOME match and whether we need to add more to the internet line item. The economic development line item was removed as discussed in the previous workshop. After these changes are made, the proposed budget will be posted on our website.

Tax rates were also discussed. The no new revenue rate is 0.4370. The voter approved rate is 0.4489. The debt rate is 0.0585. It will be on the agenda on Tuesday to vote on which tax rate to pursue.

4. Adjournment

The workshop adjourned at 2:22 p.m.

Respectfully submitted,



Connie Cramer
City Secretary